

2022-2026 Rideau St. Lawrence Distribution

Distribution System Capital Plan

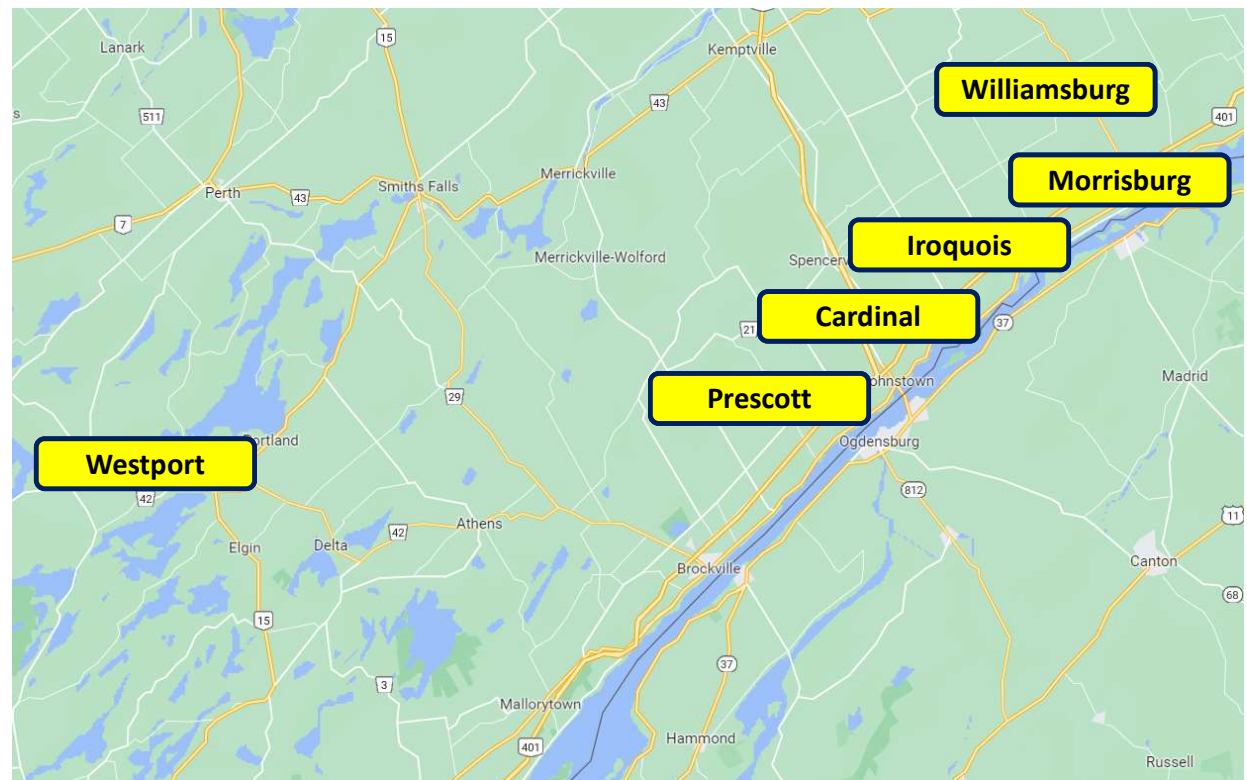


Overview



RSL distributes electricity in 6 urban communities located in 4 municipalities:

- Westport
- Prescott
- Edwardsburgh / Cardinal
- South Dundas



5-Year Capital Plan



CATEGORY	2022	2023	2024	2025	2026
System Access	\$128	\$128	\$128	\$128	\$128
System Renewal	\$835	\$758	\$593	\$537	\$145
System Service	-	\$49	-	\$94	\$150
General Plant	\$94	\$139	\$89	\$164	\$440
TOTAL Expenditures	\$1,057	\$1,074	\$810	\$923	\$863
Capital contributions	-\$260	-\$102	-\$102	-\$102	-\$102
NET Expenditures	\$813	\$829	\$850	\$871	\$893

System Access: modifications to provide customers with access to electricity

System Renewal: replacement and refurbishment of system assets

System Service: improves operational objectives and future customer requirements

General Plant: non-distribution system assets – mainly vehicles, hardware, and software

2022 Capital Plan – Major Projects



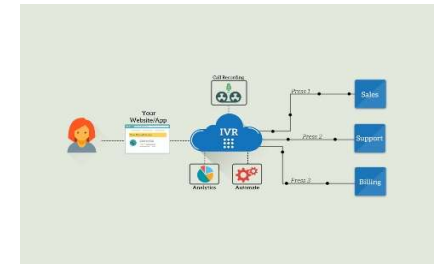
Project Name	Location	Category	Estimate
PCB Transformer Replacements	Various	System Renewal	\$59
High St – Small Conductor (Bell FTTH)	Morrisburg	System Renewal	\$53
Morrisburg MS Relocation 2022	Morrisburg	System Renewal	\$500
PCB Transformer Replacements	Various	System Renewal	\$58



2023 Capital Plan – Major Projects



Project Name	Location	Category	Estimate
PCB Transformer Replacements	Various	System Renewal	\$59
Hwy 2 E – replace small conductor	Cardinal	System Renewal	\$54
Morrisburg MS Relocation 2023	Morrisburg	System Renewal	\$500
IVR (Interactive Voice Response) System	All	General Plant	\$50



2022-07-01

2024 Capital Plan – Major Projects



Project Name	Location	Category	Estimate
PCB Transformer Replacements	Various	System Renewal	\$59
Church St S rear lot Bay to Elizabeth rebuild	Iroquois	System Renewal	\$113
MS1 – Transformer Replacement	Prescott	System Renewal	\$250
Elster/Olameter Smart Meter Software	All	General Plant	\$50



2025 Capital Plan – Major Projects



Project Name	Location	Category	Estimate
PCB Transformer Replacements	Various	System Renewal	\$59
Kyle St S rear lot Farling to Laurier Rebuild	Morrisburg	System Renewal	\$92
Kingston Cres – Pole Tran to Padmount	Prescott	System Renewal	\$94
MS1 Transformer Replacement	Iroquois	System Renewal	\$250



2026 Capital Plan – Major Projects



Project Name	Location	Category	Estimate
Roberta Cres – Pole Replacements	Prescott	System Renewal	\$50
MS4 – New Feeder – Boundary to commercial	Prescott	System Renewal	\$150
Service Truck Replacement	All	General Plant	\$400

